

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Public Transportation Department

For Reading: November 21, 2006

ANCHORAGE, ALASKA

CLERK'S OFFICE

APPROVED

AR NO. 2006- 310

Date: 12-12-06

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED SIXTY-SIX THOUSAND DOLLARS (\$166,000) FROM THE FUND BALANCE OF THE AREAWIDE GENERAL FUND (101) FOR FUEL PURCHASES AND FORTY-SIX THOUSAND DOLLARS (\$46,000) OF FUEL COST REIMBURSEMENTS TO BE RECEIVED FROM VPSI, INC. TO FUND THE PURCHASE OF FUEL FOR MUNICIPAL VANPOOL VEHICLES TO THE AREAWIDE GENERAL FUND (101), DEPARTMENT OF PUBLIC TRANSPORTATION.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That a sum of One Hundred Sixty-six Thousand Dollars (\$166,000) is hereby appropriated from Areawide General Fund Balance (101) to fund bulk fuel purchases for the People Mover fixed route system.

Section 2. That a sum of Forty-six Thousand Dollars (\$46,000) is hereby appropriated from cost reimbursements to be received from VPSI, Inc. to fund purchase of fuel for the Municipal vanpool vehicles.


Section 3. That these funds are appropriated to the Areawide General Fund (101), Department of Public Transportation.

Section 4. This resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 12th day of December, 2006.


Chairman

ATTEST:


Municipal Clerk
Deputy
Department Appropriation:
Public Transportation \$212,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 851-2006

Meeting Date: November 21, 2006

From: Mayor

Subject: Appropriating to the Department of Public Transportation Areawide General Fund (101) from the Fund Balance of the Areawide General Fund One Hundred Sixty-six Thousand Dollars (\$166,000) for People Mover Fuel Purchases and Fuel Cost Reimbursements of Forty-six Thousand Dollars (\$46,000) from VPSI, Inc. for the Purchase of Fuel to Support Transportation Services for Commuters Utilizing the Municipal Vanpool Program.

The purpose of this memorandum is to ask for Assembly approval for the Municipality of Anchorage to appropriate \$166,000 from the fund balance of the Areawide General Fund (101) for increased fuel costs for the People Mover fixed route system. Additionally, this memorandum is to ask the Assembly to appropriate \$46,000 in fuel cost reimbursements to be made by VPSI, Inc. (VPSI). The Municipality of Anchorage has a vanpool management contract with VPSI which allows the vanpools to utilize Fleet One fuel cards for fuel purchases. VPSI reimburses the Municipality 100% of the fuel purchased by vanpools. This cost reimbursement provides cost savings to vanpoolers and an increased cost advantage when compared to single occupant vehicles. Increased number of vanpools and higher cost for fuel are the basis for this appropriation.

BUDGET INFORMATION

Revenue

101-0740	Fund Balance	\$166,000
101-6130-9499	Reimbursed Costs	<u>\$ 46,000</u>
Total		\$212,000

AM to Provide Funding for Fuel Cost Increases

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Expenditures

101-6220-2203 Fuel	\$166,000
101-6130-2203 Fuel	<u>\$ 46,000</u>
Total	\$212,000

It is recommended that Resolution AR 2006-310 be passed and approved.

Prepared by: Jody M. Karcz, Director of Public Transportation

Fund Certification:

Jeffrey E. Sinz, Chief Fiscal Officer

101-0740 (Areawide General Fund - Fund Balance)	\$ 166,000
101-6130-9499-613000- BY 2006	\$ 46,000
(General Government Operating Budget, reimbursed costs)	

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 004414

Type: AR_FundsApprop - Funds Approp Resolution

Title: Transit Fuel Budget Revisions: People Mover and Vanpool

Author: alatervojhInitiating
Dept: TransitDate
Prepared: 9/26/06 4:11 PMDirector
Name: Jody M. KarczAssembly
Meeting
Date 11/21/06

MM/DD/YY:

Public
Hearing
Date 12/12/06

MM/DD/YY:

2006 NOV 17 AM 11:42
CLEMS OFFICE

M.O.A.

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	9/26/06 4:13 PM	Checkin	alatervojh	Public	004414
FundsAppropWorkflow	9/26/06 4:23 PM	Reject	karczjm	Public	004414
FundsAppropWorkflow	9/26/06 4:27 PM	Checkin	alatervojh	Public	004414
Transit_SubWorkflow	9/26/06 4:28 PM	Approve	karczjm	Public	004414
FundsAppropWorkflow	11/13/06 10:22 AM	Reject	foutzrs	Public	004414
FundsAppropWorkflow	11/14/06 9:43 AM	Checkin	alatervojh	Public	004414
FundsAppropWorkflow	11/14/06 11:04 AM	Reject	karczjm	Public	004414
FundsAppropWorkflow	11/14/06 12:53 PM	Checkin	alatervojh	Public	004414
Transit_SubWorkflow	11/14/06 12:54 PM	Approve	karczjm	Public	004414
FundsAppropWorkflow	11/15/06 10:03 AM	Reject	foutzrs	Public	004414
FundsAppropWorkflow	11/15/06 11:17 AM	Checkin	alatervojh	Public	004414
FundsAppropWorkflow	11/15/06 2:15 PM	Reject	karczjm	Public	004414
FundsAppropWorkflow	11/15/06 2:41 PM	Checkin	alatervojh	Public	004414
Transit_SubWorkflow	11/15/06 2:56 PM	Approve	karczjm	Public	004414
OMB_SubWorkflow	11/15/06 3:57 PM	Approve	foutzrs	Public	004414
Finance_SubWorkflow	11/16/06 1:18 PM	Approve	sinzje	Public	004414
MuniManager_SubWorkflow	11/17/06 9:51 AM	Approve	leblancdc	Public	004414
MuniMgrCoord_SubWorkflow	11/17/06 10:35 AM	Approve	abbottmk	Public	004414

Addendum -

CONSENT AGENDA - INTRODUCTION